

2011

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
City of Edwardsville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	4,090,408	1,605,719	
Debt Service	10-113	8	892,509	449,278	
Special Highway		9	237,822		
Sewer Fund		9	95,000		
Special Parks & Recreation		10	10,000		
Solid Waste Fund		10	113,600		
Economic Development		11	35,079		
		11			
Totals		xxxxxx	5,474,418	2,054,997	
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

Assisted by:

November 1st Total
Assessed Valuation

Address:

Date Attested: _____, 2010

County Clerk

Governing Body

City of Edwardsville, Kansas

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,072,008</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>425,517</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,646,491</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>140,156</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>2,995,500</u>	
5b. Personal Property 2009	- <u>3,314,947</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>40,154,479</u>	
6b. State Assessed	+ <u>2,229,003</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>42,383,482</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>42,523,638</u>	
9. Total Estimated Valuation July 1, 2010	<u>46,241,197</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,717,559</u>	
11. Factor for Increase (8 divided by 10)	<u>11.43859</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>18,833,538</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>20,480,029</u>	
14. Debt Service Levy in this 2011 Budget	<u>449,278</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>20,929,307</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	1,646,491	131,299	1,093	2,111	0
Debt Service	425,517	33,933	282	545	0
TOTAL	2,072,008	165,232	1,375	2,656	0

County Treas Motor Vehicle Estimate 165,232

County Treasurers Recreational Vehicle Estimate 1,375

County Treasurers 16/20M Vehicle Estimate 2,656

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.07974

Recreational Vehicle Factor 0.00066

16/20 Vehicle Factor 0.00128

Slider Factor 0.00000

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
Type of Debt						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 GO Bonds	6/5/2006	12/1/2021	5.00	5,260,000	5,260,000	6/1		110,078		101,453	
						12/1	12/1	110,078	345,000	101,453	360,000
2008 GO Bonds	5/15/2008	10/1/2010	4.00	1,065,000	930,000	4/1	4/1	18,206		16,406	
						10/1	10/1	18,206	90,000	16,406	90,000
Total G.O. Bonds					6,190,000			256,568	435,000	235,718	450,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	#####	9/1/2025	2.98	3,063,879	2,552,017						
Total Other					2,552,017			0	0	0	0
Total Indebtedness					8,742,017			256,568	435,000	235,718	450,000

revised 10/2/09

City of Edwardsville, Kansas

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	114,966	131,248	102,100
Receipts:			
Ad Valorem Tax	290,524	425,517	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,312	0	0
Motor Vehicle Tax	25,882	25,697	33,933
Recreational Vehicle Tax	215	177	282
16/20M Vehicle Tax	334	380	545
Slider			0
Benefit District Assessments	111,242	126,413	122,813
Transfers from Sewer	45,000	65,000	85,000
Transfers from Special Highway	50,000	143,248	80,000
Transfers from GO Bond	51,895	42,196	0
In Lieu of Tax (IRB)	29,627	40,582	48,401
Interest on Idle Funds	3,110	0	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	629,141	869,210	373,974
Resources Available:	744,107	1,000,458	476,074
Expenditures:			
Principal - GO Bonds	135,000	435,000	450,000
Interest Due	276,463	256,568	235,718
KDHE Loan - Principal	121,574	131,714	135,669
KDHE Loan - Interest	72,209	68,778	65,155
Service Fees	6,613	6,298	5,967
Bond Issuance Cost	1,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	612,859	898,358	892,509
Unencumbered Cash Balance Dec 31	131,248	102,100	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 615,360 898,358			
Non-Appr Bal			32,843
Tot Exp/Non-Appr Bal			925,352
Tax Required			449,278
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			449,278

City of Edwardsville, Kansas

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UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	134,555	198,412	82,952
Receipts:			
State of Kansas Gas Tax	112,553	117,860	122,560
County Transfers Gas	83,238	71,580	73,260
County Wide Initiative	54,600		
Interest on Idle Funds			
Miscellaneous	18,833		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	269,224	189,440	195,820
Resources Available:	403,779	387,852	278,772
Expenditures:			
Street Repair and Maint	205,367	161,652	138,240
Transfer to Other Funds - Debt		143,248	80,000
Miscellaneous			19,582
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	205,367	304,900	237,822
Unencumbered Cash Balance Dec 31	198,412	82,952	40,950

2009/2010 Budget Authority Amount:

263,680

262,469

See Tab C

Adopted Budget Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,103	28,881	55,132
Receipts:			
Annual Sewer Fee	69,005	72,912	72,912
Connection Fees	2,600	28,339	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,605	101,251	73,912
Resources Available:	83,708	130,132	129,044
Expenditures:			
Maintenance & Repair	9,827	10,000	10,000
Transfer to Other Funds - Debt	45,000	65,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,827	75,000	95,000
Unencumbered Cash Balance Dec 31	28,881	55,132	34,044

2009/2010 Budget Authority Amount:

127,500

75,000

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Special Parks & Recreatin			
Unencumbered Cash Balance Jan 1	8,907	19,321	13,929
Receipts:			
Alcoholic Liquor Tax	5,517	4,608	4,908
Donations	11,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,017	4,608	4,908
Resources Available:	25,924	23,929	18,837
Expenditures:			
Contractual	0	0	
Capital Outlay	6,603	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,603	10,000	10,000
Unencumbered Cash Balance Dec 31	19,321	13,929	8,837

2009/2010 Budget Authority Amount:

15,285

3,500

See Tab C

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Solid Waste Fund			
Unencumbered Cash Balance Jan 1	-5,000	5,211	15,425
Receipts:			
Solid Waste Charges	121,496	123,840	117,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,496	123,840	117,300
Resources Available:	116,496	129,051	132,725
Expenditures:			
Solid Waste Cost	107,350	109,550	108,600
Billing Charges	3,935	4,076	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111,285	113,626	113,600
Unencumbered Cash Balance Dec 31	5,211	15,425	19,125

2009/2010 Budget Authority Amount:

110,600

108,600

See Tab A

See Tab C

City of Edwardsville, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	148,311
Receipts:			
Origination Fees		240,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	240,000	0
Resources Available:	0	240,000	148,311
Expenditures:			
Payroll		8,000	23,400
Employee Benefits		932	6,679
Dues & Memberships		5,000	5,000
Transfer to Other Funds - Debt		77,757	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	91,689	35,079
Unencumbered Cash Balance Dec 31	0	148,311	113,232
2009/2010 Budget Authority Amount:	0	91,689	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Edwardsville, Kansas
will meet on August 9, 2010 at 7 PM at City Council Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,483,664	33.863	3,713,622	33.725	4,090,408	1,605,719	34.725
Debt Service	612,859	6.303	898,358	8.716	892,509	449,278	9.716
Special Highway	205,367		304,900		237,822		
Sewer Fund	54,827		75,000		95,000		
Special Parks & Recreation	6,603		10,000		10,000		
Solid Waste Fund	111,285		113,626		113,600		
Economic Development			91,689		35,079		
Totals	4,474,605	40.166	5,207,195	42.441	5,474,418	2,054,997	44.441
Less: Transfers	146,895		301,005		353,685		
Net Expenditure	4,327,710		4,906,190		5,120,733		
Total Tax Levied	1,793,951		2,072,008		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	51,036,495		48,820,867		46,241,197		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	5,390,000		6,325,000		6,190,000		
Revenue Bonds	0		0		0		
Other	2,778,059		2,673,591		2,552,017		
Lease Purchase Principal	93,288		168,993		117,302		
Total	8,261,347		9,167,584		8,859,319		

*Tax rates are expressed in mills

City Official Title

RECEIVED

AUG 02 2010

Affidavit in Proof of Publication

STATE OF KANSAS

Wyandotte County

Erika Gray of the Legal Dept. of the Bonner Springs Chieftain
being first duly sworn, deposes and says:

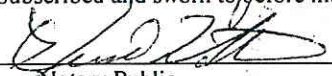
That this weekly newspaper printed in the State of Kansas, and
published in and of general circulation in Wyandotte County,
Kansas, with a general paid circulation on a weekly basis in
Wyandotte County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication, and which
newspaper has been admitted to the mails as periodicals
class matter in said County, and that a notice of which is
hereto attached, was published in the regular and entire
issue of the Bonner Springs Chieftain

Said newspaper is published weekly 52 weeks a year; has been
so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice and been admitted at the post office
of Bonner Springs in said County as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for
1 consecutive weeks the first publication thereof being made as
aforesaid on 07/29/2010 with publications being made on the
following dates:

07/29/2010


Subscribed and sworn to before me this 7-29-10


Notary Public

My Appointment expires: 3-15-2011

Publication Charges	\$75.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$75.00